The description of the presented project « Construction of the centre of logistics in the city of Bobruisk » A. Project Opportunities

A 1. Project Name

- a) Short name: « Construction of the centre of logistics »
- 6) Full name: « Construction of the centre of logistics in the city of Bobruisk »
- в) The purpose of the present project is ordering and the organisation of transportations of the goods with the help of railway and motor transport, optimization of logistical expenses

A 2. Project Status

Pre-investment stage. The ground area about 15,01 hectares is chosen

A 3. Organizations Involved and Their Role

Executive committee of the city of Bobruisk is the initiator and the coordinator of the project

Republic of Belarus, Mogilev region, city of Bobruisk

V.V. Desyatnik the-vice-major of the Executive committee of the city of Bobruisk

Tel.(+375-225) 58 50 56

Fax (+375-225) 58 60 09

A 4. Project Description

The project provides building of the logistical centre in Bobruisk. The prospective site of construction works is 5-km of the Minsk highway on distance of 2 km from highways M-5 (Minsk-Gomel) and 1 km from railway cargo handling station, there is a possibility of connection of water supply, energy and electric power.

The project is planned to be realized between 2014 and 2015 years

A 5. Prerequisites/History/ Overall Program/ Related or Similar Projects

The city is situated on crossing of railway and automobile highways, 150 km from the capital of the Republic of Belarus - the city of Minsk, 140 km from large industrial centre of the Republic - the city of Gomel, 160 km from border with Russia, 150 km from border with the Ukraine, 350 km from border with the European union.

The area of city land makes 9 002 hectares. There are such rivers as Berezina, Bobrujka, Dneprets in the city. The parts of a city which are divided by the river Berezina, are connected by two automobile and railway bridges.

The city possesses the developed industry, has the branched out transport and social infrastructure, has highly-competent personnel, produces the goods which are widely known not only in Belarus. There are 2 railway stations, road service station, river port, more than 40 large industrial enterprises, over 5 000 individual businessmen.

Today the city of Bobruisk is the large industrial and cultural centre with population of 217,1 thousand people. Centre building will allow to optimize logistical expenses at realization of foreign trade activities and also can become a starting point for foreign investors in realization the idea of development of new perspective markets of the CIS

A 6. Summary of Environmental Impact

It is not determined

A 7. Potential Obstacles/Problems/Risk Level

A 8. Project Implementation and Payback Period

Project implementation period: 2 years

Time of recoupment: according to an investor's calculations

A 9. Industry Classification of Project

Executive Committee of the City of Bobruisk

B. Capital Cost Items (Total investment requirement for project implementation)

B 1. Physical components of Project (equipment, works, services, etc for Project implementation)	B 2. Capital investment, (mln USD)			
Equipment purchase	According to an investor's offer			
Civil and installation works	According to an investor's offer			
Project works	According to an investor's offer			
Total				
C. Capital by Source Available for the Project Initiators				

C 1. Source type	C2. Amount, (mln USD)	

Total				
D. Investment Requirement, Shortage				
D 1. Underinvestment, Kind of Financial	Assistance			
D 2. Sources of finance	D 3. Type of financia	al instrument	D 4. Amount, (mln USD)	
Foreign investor's source	direct investment		According to an investor's offer	
TOTAL:				
E. Demand (Customers) and Income				
E 1. Customers/markets, volumes, prices	, revenues, estimated	profit/saving		
Consumers of product: Market of the Rep countries	oublic of Belarus, the	markets of the CIS o	ountries, the markets of the foreigf	
E 2. Revenues (sales)		E 3. Amount, (mln USD)		
Revenue from the realization of logistic a	ctivity	According to an investor's calculations		
F. Операционные и эксплуатационные	расходы			
F 1. Cost components, cost coverage stra	ategy, and manageme	ent of production		
For project realization there is a possibilit assumes building of a new construction	ty of interconnection	into engineering net	works and communications. The project	
F 2. Cost items		F 3. Amount, (mln USD)		
TOTAL full costs on production sales		According to an investor's calculations		
G. Net income				
G 1. Receipts E 2 less operating expenses F 2		G2.Amount, (mln USD)		
		According to an investor's calculations		
H. Source of Information on Project				
H 1. Form filled by (Name, post):				
Olga Zhuk, the head of department of ed-225) 585808	conomy of the Bobrui	sk Executive Commit	tee (+375	
H 2. Organization (name and address):				
Executive committee of the city of Bobru Republic of Belarus, Mogilev region, Bobr				
H 3. Tel./Fax/E-mail:				
(+375-225) 58 58 02; 58 60 09; 58 60 6	52; 58 57 55; e-mail: :	zhuk_econom@tut.b	у	
H 4. Date :				
01.01.2013				
H 5. Superior organization:				
Executive Committee of the city of Bobro	uisk			